

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2017-2018 is as follows:

<b>Revenue:</b>	
1XX Local	\$ 3,533,225
2XX Non-Educational Entity	\$ -
3XX State	5,032,435
4XX Federal	684,860
5XX Incoming Transfers & Other Transactions	<u>708,345</u>
Total Revenue	9,958,865
Total Fund Balance, July 1 Available to Appropriate	<u>1,489,124</u>
Total Available to Appropriate	<u>\$ 11,447,989</u>

Be it further resolved, that \$9,958,865.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures:</b>	
<b>1XX Instruction:</b>	
11X Basic Programs	\$ 4,945,200.00
12X Added Needs	1,328,475.00
<b>2XX Support Services:</b>	
21X Pupil Support	576,065
22X Instructional Staff Support	178,865
23X General Administration	369,090
24X School Administration	481,870
25X Business Services	220,405
26X Operations & Maintenance	622,345
27X Transportation	496,080
28X-29X Other Central Support	561,505
<b>3XX Community Services:</b>	
31X Community Services Direction	-
32X Community Recreation	-
33X Community Activities	-
35X Custody & Care of Children	-
37X Non-Public School Pupils	5,200
39X Other Community Services	-
<b>4XX - 6XX Other Financing Uses</b>	
41X Payment to Other Public Schools in Michigan	-
44X Payment to Other Governmental Units	-
45X Facilities Acquisition, Construction, & Improvements	153,055
51X Debt Service-Long Term Only	20,710
62X Transfer to Athletics	-
Total Appropriated	<u>\$ 9,958,865.00</u>

-- approved 01/22/2018 --  
Fund Balance, June 30 2018 \$ 1,489,124  
Fund Balance Percentage of Expenditures 15.0%